

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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Community Development Systems

Integrated Disbursement & Information System (IDIS)



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Annual Action Plan (2016-1)**AP-38 Project Summary**

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Project Summary Information

No.	Project	Goals Supported	Geographic Areas	Needs Addressed	Funding
1	Street Improvements				CDBG : \$100,000
	Description	The City would re-surface S. 9th Street adjacent to Longfellow School in an LMI neighborhoods.			
	Target Date for Completion	12/31/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	This benefit would be an area benefit. The project is located in Census Tract 8.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)				
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Re-surfacing of existing street in LMI Neighborhood.			
2	Foster Commercial Redevelopment	Economic Development			CDBG : \$150,000
	Description	The funds will be used to purchase vacant buildings and/or lands to assist with new economic development options for the city.			
	Target Date for Completion	03/31/2017			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	None			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Part of the a target redevelopment area.			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Purchase of a vacant land for redevelopment purposes.			
3	NRSA No. 1 Officers	Neighborhood Revitalization			CDBG : \$30,000
	Description	Continued crime prevention activities of neighborhood officers in the NRSA no. 1 area.			
	Target Date for Completion	03/31/2017			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Focus will be in the NRSA no. 1 area that encompasses Census Tract 5 and parts of Census tract 2.01			
	Location Description (Note: Additional information for this				

	discussion may be available on the AP-36 Project Detail screen.)				
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Crime prevention and neighborhood revitalization activities with organized neighborhood associations.			
4	Partners for Community Development	Affordable Housing			CDBG : \$17,500
	Description	Providing funding to assist with administration of first-time homebuyers program and downpayment assistance to help with our Fair housing requirements.			
	Target Date for Completion	03/31/2017			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	575 persons will be assisted with the funds.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Qualified Census Tracts			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	First time homebuyer assistance and down payment assistance.			
5	Parks/Recreational Facilities	Neighborhood Revitalization			CDBG : \$231,213
	Description	Funds will be used to off-set the costs of the development of a new skate park.			
	Target Date for Completion	03/24/2017			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Proposed skate park is will be constructed in Census Tract 114 or 5 are 62% LMI.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)				
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Development of a new skate park.			
6	Salvation Army	Anti-Poverty Strategy			CDBG : \$43,500
	Description	Funds will be used to continue to operate the Salvation Army Homeless Shelter.			
	Target Date for Completion	03/31/2017			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	700 persons.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)				
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)				
7	Sheboygan County Interfaith Organization	Anti-Poverty Strategy			CDBG : \$5,000
	Description	Funds will be used to continue to operate the Bridgeway and Beyond Shelter for abused women and children.			
	Target Date for Completion	03/31/2016			
	Estimate the number and type of families that will benefit from the proposed activities	15 households assisted			

	(Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
8	Family Service Association	Affordable Housing Anti-Poverty Strategy		CDBG : \$9,987
	Description	Funds will be used for the free financial and budgeting assistance provided to LMI qualified persons.		
	Target Date for Completion	03/31/2017		
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	545 households		
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
9	Shoreline Metro	Anti-Poverty Strategy Economic Development		CDBG : \$42,493
	Description	Transit service for weekday evenings and Saturday service.		
	Target Date for Completion	03/31/2017		
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	879 persons assisted.		
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Transit services		
10	Family Connections	Anti-Poverty Strategy Economic Development		CDBG : \$2,000
	Description	Assistance to qualified working mothers to offset daycare expenses.		
	Target Date for Completion	03/31/2017		
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	80 households assisted.		
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
11	Lakeshore CAP	Affordable Housing Anti-Poverty Strategy		CDBG : \$18,000
	Description			

		Funds will be used to operate the Sheboygan Emergency Housing Coordinated Intake program.		
	Target Date for Completion	03/31/2017		
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	90 households assisted.		
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
12	Lakeshore Community Health Center	Anti-Poverty Strategy		CDBG : \$2,000
	Description	Funds will be used to purchase reduced priced prescriptions for participants of the clinic.		
	Target Date for Completion	03/31/2017		
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	4,152 households		
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
13	Prggram Administration	Affordable Housing Neighborhood Revitalization Anti-Poverty Strategy Economic Development		CDBG : \$162,678
	Description	Program administration funds for administer the CDBG program		
	Target Date for Completion	03/31/2017		
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)			

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